

Panaji, 31st March, 2021 (Chaitra 10, 1943)

SERIES I No. 52

OFFICIAL GAZETTE

GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

EXTRAORDINARY

No. 3

GOVERNMENT OF GOA

Department of Finance

Debt Management Division

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Notification

5-7-2020-Fin(DMU)

Government of Goa hereby notifies the sale of Goa Government Stock (Securities) of 10-year tenure for an aggregate amount of **Rs. 200.00 crore** (Nominal). The sale will be subject to the terms and conditions spelt out in this notification (called specific notification) as also the terms and conditions specified in the General Notification **No. 1-45-2005/Fin (DMU)/572** dated **April 25, 2017** of Government of Goa.

Object of the Loan

1. (i) The proceeds of the loans will be utilized for financing capital expenditure in connection with the development programmes of the Government of Goa.

(ii) Consent of Central Government has been obtained to the floatation of this loan as required by Article 293(3) of the Constitution of India.

Method of issue

2. Government stock will be sold through the Reserve Bank of India, Mumbai Office

(PDO) Fort, Mumbai - 400 001 by auction in the manner as prescribed in paragraph 6.1 of the General Notification **No. 1-45-2005/Fin (DMU)/572** dated **April 25, 2017** at a coupon rate to be determined by the Reserve Bank of India at the yield based auction under multiple price formats.

Allotment to Non-competitive Bidders

3. The Governments stock up to 10% of the notified amount of the sale will be allotted to eligible individuals and institutions subject to a maximum limit of 1% of the notified amount for a single bid as per the Revised Scheme for Non-competitive Bidding Facility in the Auctions of State Government Securities of the General Notification (Annexure II).

Place and Date of Auction

4. The auction will be conducted by the Reserve Bank of India, at its Mumbai Office, Fort, Mumbai 400 001 on **March 30, 2021**. Bids for the auction should be submitted in electronic format on the Reserve Bank of India Core Banking Solution (E-Kuber) system as stated below on **March 30, 2021**.

(a) The competitive bids shall be submitted electronically on the Reserve Bank of India Core Banking Solution (E-Kuber) system between 12:00 p.m. to 1:00 p.m.

(b) The non-competitive bids shall be submitted electronically on the Reserve Bank of India Core Banking Solution (E-Kuber) system between 12:00 p.m. to 12:30 p.m.

Result of the Auction

5. The result of the auction shall be displayed by the Reserve Bank of India on its website on the same day. The payment by successful bidders will be on **March 31, 2021**.

Method of Payment

6. Successful bidders will make payments on **March 31, 2021** before close of banking hours by means of cash, bankers' cheque/ pay order, demand draft payable at Reserve Bank of India, Mumbai/Mumbai or a cheque drawn on their account with Reserve Bank of India, Mumbai (Fort)/Mumbai.

Tenure

7. The stock will be of 10-year tenure. The tenure of the stock will commence on **March 31, 2021**.

Date of Repayment

8. The loan will be repaid at par on **March 31, 2031**.

Rate of Interest

9. The cut-off yield determined at the auction will be the coupon rate percent per annum on the stock sold at the auction. The interest will be paid on **September 30** and **March 31**.

Eligibility of Securities

10. The investment in Government Stock will be reckoned as an eligible Investment in Government Securities by banks for the purpose of Statutory Liquidity Ratio (SLR) under section 24 of the Banking Regulation Act, 1949. The stocks will qualify for the ready forward facility.

By order and in the name of the Governor of Goa.

Puneet Kumar Goel, Principal Secretary (Finance).

Porvorim, 25th March, 2021.

◆◆◆
Goa Legislature Secretariat

LA/LEGN/2021/2519

The following bill which was introduced in the Legislative Assembly of the State of Goa on 24th March, 2021 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (No. 2) Bill, 2021

(Bill No. 16 of 2021)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2020-21.

Be it enacted by the Legislative Assembly of Goa in the Seventy-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2021.

2. *Issue of Rs. 29,37,68,000/- out of the Consolidated Fund of the State of Goa for the financial year 2020-21.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of twenty nine crore thirty seven lakhs sixty eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2020-21 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
64	Agriculture	2247.23	-	2247.23
70	Civil Supplies	300.00	-	300.00
73	State Election Commission	390.45	-	390.45
TOTAL		2937.68	-	2937.68

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2020-21 (Third Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services, during the financial year 2020-21.

Porvorim, Goa
24th March, 2021.

Dr. PRAMOD SAWANT
Finance Minister/Chief Minister

Assembly Hall,
Porvorim, Goa.
24th March, 2021.

NAMRATA ULMAN
Secretary to the
Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the
Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Bhagat Singh Koshyari, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 2) Bill, 2021, by the Legislative Assembly of Goa.

LA/LEGN/2021/2532

The following bill which was introduced in the Legislative Assembly of the State of Goa on 25th March, 2021 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (Vote on Account) Bill, 2021
(Bill No. 17 of 2021)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2021-22.

Be it enacted by the Legislative Assembly of Goa in the Seventy-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2021.

2. *Withdrawal of Rs. 4176,44,08,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2021-22.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Four thousand one hundred seventy six crore forty four lakh eight thousand rupees towards defraying the several charges which will come in the course payment during the financial year 2021-22 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from out of the and Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	612.17	109.50	721.67
A1	Raj Bhavan (Charged)	—	229.64	229.64
02	General Administration and Coordination	2705.45	—	2705.45
03	District and Sessions Court, North Goa	569.02	—	569.02
04	District and Sessions Court, South Goa	520.25	—	520.25
05	Prosecution	219.19	—	219.19
06	Election Office	1237.82	—	1237.82
07	Settlement and Land Records	385.58	—	385.58
08	Treasury and Accounts Administration, North Goa	25821.84	—	25821.84
09	Treasury and Accounts Administration, South Goa	107.85	—	107.85
A2	Debt Services (Charged)	—	69800.14	69800.14
10	Notary Services	260.03	—	260.03
11	Excise	447.47	—	447.47
12	Commercial Taxes	1168.32	—	1168.32
13	Transport	4928.75	—	4928.75
A3	Goa Public Service Commission (Charged)	—	98.83	98.83
14	Goa Sadan	107.87	—	107.87
15	Collectorate, North Goa	788.19	—	788.19
16	Collectorate, South Goa	856.78	—	856.78
17	Police	11579.49	—	11579.49
18	Jails	607.17	—	607.17
19	Industries Trade and Commerce	1336.06	—	13336.06
20	Printing and Stationery	259.28	—	259.28
21	Public Works	58769.08	—	58769.08
22	Vigilance	131.83	—	131.83
23	Home	283.88	—	283.88
24	Environment	500.33	—	500.33
25	Home Guards and Civil Defence	506.32	—	506.32
26	Fire and Emergency Services	1626.25	—	1626.25

(1)	(2)	(3)	(4)	(5)
27	Official Language	329.08	—	329.08
28	Administrative Tribunal	35.43	—	35.43
29	Public Grievances	14.42	—	14.42
30	Small Savings and Lotteries	310.53	—	310.53
31	Panchayats	7804.17	—	7804.17
32	Finance	7865.17	—	7865.17
33	Revenue	482.50	—	482.50
34	School Education	30691.56	—	30691.56
35	Higher Education	8394.05	—	8394.05
36	Technical Education	1045.88	—	1045.88
37	Government Polytechnic, Panaji	566.42	—	566.42
38	Government Polytechnic, Bicholim	270.13	—	270.13
39	Government Polytechnic, Curchorem	162.42	—	162.42
40	Goa College of Engineering	1044.44	—	1044.44
41	Goa Architecture College	179.74	—	179.74
42	Sports and Youth Affairs	4829.98	—	4829.98
43	Art and Culture	3290.54	—	3290.54
44	Goa College of Art	160.08	—	160.08
45	Department of Archives	1363.33	—	1363.33
46	Museum	232.77	—	232.77
47	Goa Medical College	10529.22	—	10529.22
48	Health Services	15862.27	—	15862.27
49	Institute of Psychiatry and Human Behaviour	930.39	—	930.39
50	Goa College of Pharmacy	298.91	—	298.91
51	Goa Dental College	1343.17	—	1343.17
52	Labour	1033.57	—	1033.57
53	Food and Drugs Administration	427.67	—	427.67
54	Town and Country Planning	698.83	—	698.83
55	Municipal Administration	8830.59	—	8830.59
56	Information and Publicity	1256.50	—	1256.50
57	Social Welfare	7139.52	—	7139.52
58	Women and Child Development	8537.77	—	8537.77
59	Factories and Boilers	209.22	—	209.22
60	Employment	153.50	—	153.50
61	Skill Development and Entrepreneurship	2014.02	—	2014.02
62	Law	2160.04	—	2160.04
63	Rajya Sainik Board	173.39	—	173.39
64	Agriculture	3785.11	—	3785.11

(1)	(2)	(3)	(4)	(5)
65	Animal Husbandry and Veterinary Services	3290.57	—	3290.57
66	Fisheries	1144.43	—	1144.43
67	Ports Administration	1444.68	—	1444.68
68	Forests	2285.22	—	2285.22
69	Handicraft, Textile and Coir	264.53	—	264.53
70	Civil Supplies	1404.51	—	1404.51
71	Co-operation	525.88	—	525.88
72	Science and Technology	4589.42	—	4589.42
73	State Election Commission	92.67	—	92.67
74	Water Resources	10945.65	—	10945.65
75	Planning, Statistics and Evaluation	341.47	—	341.47
76	Electricity	50422.74	—	50422.74
77	River Navigation	826.00	—	826.00
78	Tourism	4336.37	—	4336.37
79	Goa Gazetteer	12.22	—	12.22
80	Legal Metrology	111.55	—	111.55
81	Department of Tribal Welfare	4302.35	—	4302.35
82	Information Technology	4393.70	—	4393.70
83	Mines	717.62	—	717.62
84	Civil Aviation	1635.00	—	1635.00
85	Department of Rural Development	1183.25	—	1183.25
86	New and Renewable Energy	1977.02	—	1977.02
87	Department of Archaeology	366.56	—	366.56
TOTAL		347405.97	70238.11	417644.08

Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for two months i.e. April to May, 2021.

Porvorim, Goa
25th March, 2021.

DR. PRAMOD SAWANT
Finance Minister/Chief Minister

Assembly Hall,
Porvorim, Goa.
25th March, 2021.

NAMRATA ULMAN
Secretary to the
Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the
Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Bhagat Singh Koshiyari, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2021, by the Legislative Assembly of Goa.

LA/LEGN/2021/2562

The following bill which was introduced in the Legislative Assembly of the State of Goa on 30th March, 2021 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (Vote on Account) (No. 2)
Bill, 2021

(Bill No. 21 of 2021)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2021-22.

Be it enacted by the Legislative Assembly of Goa in the Seventy-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) (No. 2) Act, 2021.

2. *Withdrawal of Rs. 10439,85,21,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2021-22.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of ten thousand four hundred thirty nine crore eighty five lakhs twenty one thousand rupees towards defraying the several charges which will come in the course payment during the financial year 2021-22 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	1530.42	273.75	1804.17
A1	Raj Bhavan (Charged)	—	574.10	574.10
02	General Administration and Coordination	6763.63	—	6763.63
03	District and Sessions Court, North Goa	1422.55	—	1422.55
04	District and Sessions Court, South Goa	1300.63	—	1300.63
05	Prosecution	547.98	—	547.98
06	Election Office	3094.56	—	3094.56
07	Settlement and Land Records	963.96	—	963.96
08	Treasury and Accounts Administration, North Goa	64554.60	—	64554.60
09	Treasury and Accounts Administration, South Goa	269.63	—	269.63
A2	Debt Services (Charged)	—	174500.34	174500.34
10	Notary Services	650.08	—	650.08
11	Excise	1118.67	—	1118.67
12	Commercial Taxes	2920.80	—	2920.80
13	Transport	12321.87	—	12321.87
A3	Goa Public Service Commission (Charged)	—	247.08	247.08
14	Goa Sadan	269.67	—	269.67
15	Collectorate, North Goa	1970.48	—	1970.48
16	Collectorate, South Goa	2141.96	—	2141.96
17	Police	28948.73	—	28948.73
18	Jails	1517.92	—	1517.92
19	Industries Trade and Commerce	3340.16	—	3340.16
20	Printing and Stationery	648.21	—	648.21
21	Public Works	146922.71	—	146922.718
22	Vigilance	329.58	—	329.58
23	Home	709.69	—	709.69
24	Environment	1250.83	—	1250.83
25	Home Guards and Civil Defence	1265.80	—	1265.80
26	Fire and Emergency Services	4065.63	—	4065.63
27	Official Language	822.71	—	822.71
28	Administrative Tribunal	88.58	—	88.58
29	Public Grievances	36.04	—	36.04

(1)	(2)	(3)	(4)	(5)
30	Small Savings and Lotteries	776.32	—	776.32
31	Panchayats	19510.44	—	19510.44
32	Finance	19662.93	—	19662.93
33	Revenue	1206.25	—	1206.25
34	School Education	76728.91	—	76728.91
35	Higher Education	20985.13	—	20985.13
36	Technical Education	2614.69	—	2614.69
37	Government Polytechnic, Panaji	1416.05	—	1416.05
38	Government Polytechnic, Bicholim	675.32	—	675.32
39	Government Polytechnic, Curchorem	406.04	—	406.04
40	Goa College of Engineering	2611.10	—	2611.10
41	Goa Architecture College	449.36	—	449.36
42	Sports and Youth Affairs	1207.95	—	1207.95
43	Art and Culture	8226.34	—	8226.34
44	Goa College of Art	400.21	—	400.21
45	Department of Archives	3408.33	—	3408.33
46	Museum	581.92	—	581.92
47	Goa Medical College	26323.04	—	26323.04
48	Health Services	39655.67	—	39655.67
49	Institute of Psychiatry and Human Behaviour	2325.98	—	2325.98
50	Goa College of Pharmacy	747.27	—	747.27
51	Goa Dental College	3357.92	—	3357.92
52	Labour	2583.93	—	2583.93
53	Food and Drugs Administration	1069.17	—	1069.17
54	Town and Country Planning	1747.08	—	1747.08
55	Municipal Administration	22076.48	—	22076.48
56	Information and Publicity	3016.24	—	3016.24
57	Social Welfare	1784.79	—	1784.79
58	Women and Child Development	21344.42	—	21344.42
59	Factories and Boilers	523.04	—	523.04
60	Employment	383.75	—	383.75
61	Skill Development and Entrepreneurship	5035.04	—	5035.04
62	Law	5400.09	—	5400.09
63	Rajya Sainik Board	433.47	—	433.47
64	Agriculture	9462.78	—	9462.78
65	Animal Husbandry and Veterinary Services	8226.42	—	8226.42
66	Fisheries	2861.08	—	2861.08
67	Ports Administration	3611.69	—	3611.69
68	Forests	5713.04	—	5713.04
69	Handicraft, Textile and Coir	661.32	—	661.32

(1)	(2)	(3)	(4)	(5)
70	Civil Supplies	3511.28	—	3511.28
71	Co-operation	1314.69	—	1314.69
72	Science and Technology	11473.54	—	11473.54
73	State Election Commission	231.67	—	231.67
74	Water Resources	27364.12	—	27364.12
75	Planning, Statistics and Evaluation	853.68	—	853.68
76	Electricity	126056.85	—	126056.85
77	River Navigation	2065.00	—	2065.00
78	Tourism	10840.92	—	10840.92
79	Goa Gazetteer	30.54	—	30.54
80	Legal Metrology	278.88	—	278.88
81	Department of Tribal Welfare	10755.88	—	10755.88
82	Information Technology	10984.25	—	10984.25
83	Mines	1794.04	—	1794.04
84	Civil Aviation	4087.50	—	4087.50
85	Department of Rural Development	2958.13	—	2958.13
86	New and Renewable Energy	4942.55	—	4942.55
87	Department of Archaeology	916.40	—	916.40
TOTAL		868389.93	175595.28	1043985.21

Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for five months i.e. April to August, 2021.

Porvorim, Goa
30th March, 2021.

DR. PRAMOD SAWANT
Finance Minister/Chief Minister

Assembly Hall,
Porvorim, Goa.
30th March, 2021.

NAMRATA ULMAN
Secretary to the
Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Bhagat Singh Koshyari, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) (No. 2) Bill, 2021, by the Legislative Assembly of Goa.

Department of Law

Legal Affairs Division

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Notification

7/12/2021-LA

The Goa Appropriation (No. 2) Act, 2021 (Goa Act 11 of 2021), which has been passed by the Legislative Assembly of Goa on 24-03-2021 and assented to by the Governor of Goa on 30-03-2021, is hereby published for the general information of the public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law).

Porvorim, 31st March, 2021.

The Goa Appropriation (No. 2) Act, 2021

(Goa Act 11 of 2021)

[30-03-2021]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2020-21.

Be it enacted by the Legislative Assembly of Goa in the Seventy-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2021.

2. *Issue of Rs. 29,37,68,000/- out of the Consolidated Fund of the State of Goa for the financial year 2020-21.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of twenty nine crore thirty seven lakhs sixty eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2020-21 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
64	Agriculture	2247.23	-	2247.23
70	Civil Supplies	300.00	-	300.00
73	State Election Commission	390.45	-	390.45
TOTAL		2937.68	-	2937.68

Secretariat,
Porvorim, Goa.
Dated: 31-03-2021.

SANJAY GIHAR
Secretary to the Government of Goa,
Law Department (Legal Affairs).

Notification

7/13/2021-LA

The Goa Appropriation (Vote on Account) Act, 2021 (Goa Act 12 of 2021), which has been passed by the Legislative Assembly of Goa on 25-03-2021 and assented to by the Governor of Goa on 30-03-2021, is hereby published for the general information of the public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law).
Porvorim, 31st March, 2021.

The Goa Appropriation (Vote on Account) Act, 2021

(Goa Act 12 of 2021) [30-03-2021]

AN

ACT

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2021-22.

Be it enacted by the Legislative Assembly of Goa in the Seventy-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2021.

2. *Withdrawal of Rs. 4176,44,08,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2021-22.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Four thousand one hundred seventy six crore forty four lakh eight thousand rupees towards

defraying the several charges which will come in the course payment during the financial year 2021-22 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from out of the and Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	612.17	109.50	721.67
A1	Raj Bhavan (Charged)	—	229.64	229.64
02	General Administration and Coordination	2705.45	—	2705.45
03	District and Sessions Court, North Goa	569.02	—	569.02
04	District and Sessions Court, South Goa	520.25	—	520.25
05	Prosecution	219.19	—	219.19
06	Election Office	1237.82	—	1237.82
07	Settlement and Land Records	385.58	—	385.58
08	Treasury and Accounts Administration, North Goa	25821.84	—	25821.84
09	Treasury and Accounts Administration, South Goa	107.85	—	107.85
A2	Debt Services (Charged)	—	69800.14	69800.14
10	Notary Services	260.03	—	260.03
11	Excise	447.47	—	447.47
12	Commercial Taxes	1168.32	—	1168.32
13	Transport	4928.75	—	4928.75
A3	Goa Public Service Commission (Charged)	—	98.83	98.83
14	Goa Sadan	107.87	—	107.87
15	Collectorate, North Goa	788.19	—	788.19
16	Collectorate, South Goa	856.78	—	856.78
17	Police	11579.49	—	11579.49
18	Jails	607.17	—	607.17
19	Industries Trade and Commerce	1336.06	—	13336.06
20	Printing and Stationery	259.28	—	259.28
21	Public Works	58769.08	—	58769.08

(1)	(2)	(3)	(4)	(5)
22	Vigilance	131.83	—	131.83
23	Home	283.88	—	283.88
24	Environment	500.33	—	500.33
25	Home Guards and Civil Defence	506.32	—	506.32
26	Fire and Emergency Services	1626.25	—	1626.25
27	Official Language	329.08	—	329.08
28	Administrative Tribunal	35.43	—	35.43
29	Public Grievances	14.42	—	14.42
30	Small Savings and Lotteries	310.53	—	310.53
31	Panchayats	7804.17	—	7804.17
32	Finance	7865.17	—	7865.17
33	Revenue	482.50	—	482.50
34	School Education	30691.56	—	30691.56
35	Higher Education	8394.05	—	8394.05
36	Technical Education	1045.88	—	1045.88
37	Government Polytechnic, Panaji	566.42	—	566.42
38	Government Polytechnic, Bicholim	270.13	—	270.13
39	Government Polytechnic, Curchorem	162.42	—	162.42
40	Goa College of Engineering	1044.44	—	1044.44
41	Goa Architecture College	179.74	—	179.74
42	Sports and Youth Affairs	4829.98	—	4829.98
43	Art and Culture	3290.54	—	3290.54
44	Goa College of Art	160.08	—	160.08
45	Department of Archives	1363.33	—	1363.33
46	Museum	232.77	—	232.77
47	Goa Medical College	10529.22	—	10529.22
48	Health Services	15862.27	—	15862.27
49	Institute of Psychiatry and Human Behaviour	930.39	—	930.39
50	Goa College of Pharmacy	298.91	—	298.91
51	Goa Dental College	1343.17	—	1343.17
52	Labour	1033.57	—	1033.57
53	Food and Drugs Administration	427.67	—	427.67
54	Town and Country Planning	698.83	—	698.83
55	Municipal Administration	8830.59	—	8830.59
56	Information and Publicity	1256.50	—	1256.50
57	Social Welfare	7139.52	—	7139.52
58	Women and Child Development	8537.77	—	8537.77
59	Factories and Boilers	209.22	—	209.22
60	Employment	153.50	—	153.50
61	Skill Development and Entrepreneurship	2014.02	—	2014.02

(1)	(2)	(3)	(4)	(5)
62	Law	2160.04	—	2160.04
63	Rajya Sainik Board	173.39	—	173.39
64	Agriculture	3785.11	—	3785.11
65	Animal Husbandry and Veterinary Services	3290.57	—	3290.57
66	Fisheries	1144.43	—	1144.43
67	Ports Administration	1444.68	—	1444.68
68	Forests	2285.22	—	2285.22
69	Handicraft, Textile and Coir	264.53	—	264.53
70	Civil Supplies	1404.51	—	1404.51
71	Co-operation	525.88	—	525.88
72	Science and Technology	4589.42	—	4589.42
73	State Election Commission	92.67	—	92.67
74	Water Resources	10945.65	—	10945.65
75	Planning, Statistics and Evaluation	341.47	—	341.47
76	Electricity	50422.74	—	50422.74
77	River Navigation	826.00	—	826.00
78	Tourism	4336.37	—	4336.37
79	Goa Gazetteer	12.22	—	12.22
80	Legal Metrology	111.55	—	111.55
81	Department of Tribal Welfare	4302.35	—	4302.35
82	Information Technology	4393.70	—	4393.70
83	Mines	717.62	—	717.62
84	Civil Aviation	1635.00	—	1635.00
85	Department of Rural Development	1183.25	—	1183.25
86	New and Renewable Energy	1977.02	—	1977.02
87	Department of Archaeology	366.56	—	366.56
TOTAL		347405.97	70238.11	417644.08

Secretariat,
Porvorim, Goa.
Dated: 31-03-2021.

SANJAY GIHAR
Secretary to the Government of Goa,
Law Department (Legal Affairs).

www.goaprintingpress.gov.in

Printed and Published by the Director, Printing & Stationery,
Government Printing Press,
Mahatma Gandhi Road, Panaji-Goa 403 001.

PRICE – Rs. 16.00

PRINTED AT THE GOVERNMENT PRINTING PRESS, PANAJI-GOA—4/220—4/2021.